

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
VALLEY ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District
VALLEY ELEMENTARY / MIDDLE SCHOOL
2016-2017 General Fund Budget



**Hazleton Area
School District**

May 31, 2016

					ITEM AMOUNT				As of 12/10/2015						
Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 1100 Regular Programs - Elem./Sec.															
Object 322 Professional Educational Services - IU's															
10.1100.322.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.322.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.322.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440.00	\$ -	\$ 6,875.00
10.1100.322.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 322 Professional Educational Services - IU's Totals	322					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440.00	\$ -	\$ 6,875.00
Object 329 Professional Educational Services - Other															
10.1100.329.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 329 Professional Educational Services - Other Totals	329					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 340 Technical Services															
10.1100.340.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 340 Technical Services Totals	340					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 390 Other Purchased Professional & Technical Services															
10.1100.390.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 2,400.00	\$ 450.00	\$ -	\$ -
10.1100.390.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 390 Other Purchased Professional & Technical Services Totals	390					\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 2,400.00	\$ 450.00	\$ -	\$ -
Object 432 Repairs & Maintenance Services of Equipment															
10.1100.432.000.10.260.000					Piano Tuning	\$ 175.00	\$ 575.00	\$ 575.00	\$ 202.50	\$ 1,025.00	\$ 284.50	\$ 1,225.00	\$ 241.00	\$ 1,225.00	\$ 838.62
					Instrument Repair	\$ 200.00									
					Equipment Repair	\$ 200.00									
						\$ -									
10.1100.432.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.432.000.30.260.000					Piano Tuning	\$ 100.00	\$ 475.00	\$ 475.00	\$ 67.50	\$ 575.00	\$ 188.00	\$ 575.00	\$ -	\$ 575.00	\$ -
					Instrument Repair	\$ 125.00									
					Equipment Repair	\$ 250.00									
						\$ -									
						\$ -									
10.1100.432.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 432 Repairs & Maintenance Services of Equipment Totals	432					\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 270.00	\$ 1,600.00	\$ 472.50	\$ 1,800.00	\$ 241.00	\$ 1,800.00	\$ 838.62
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra.															
10.1100.438.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.438.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals	438					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 442 Rental of Equipment															
10.1100.442.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 442 Rental of Equipment Totals	442					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services															
10.1100.448.000.10.260.000					Printer Lease	\$ 500.00	\$ 500.00	\$ 500.00	\$ 199.35	\$ 400.00	\$ 478.44	\$ 400.00	\$ 449.64	\$ 400.00	\$ 380.04
10.1100.448.000.30.260.000					Printer Lease	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals	448					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 199.35	\$ 800.00	\$ 478.44	\$ 800.00	\$ 449.64	\$ 800.00	\$ 380.04
Object 519 Student Transportation Services from Other Sources															
10.1100.519.000.10.260.000						\$ -	\$ -	\$ -	\$ 70.00	\$ -	\$ -	\$ -	\$ 543.75	\$ -	\$ 175.00
						\$ -									
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HAZLETON AREA SCHOOL DISTRICT

2016-2017 BUDGET

VALLEY ELEMENTARY / MIDDLE SCHOOL

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School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
10.1100.519.000.10.260.153						\$ -									
10.1100.519.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	743.75	\$ -	35.00	\$ -	1,041.25
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.519.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources Totals	519					\$ -	\$ -	\$ -	70.00	\$ -	743.75	\$ -	578.75	\$ -	1,216.25
Object 531 Postage															
10.1100.531.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.531.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 531 Postage Totals	531					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 540 Advertising															
10.1100.540.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 540 Advertising Totals	540					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 550 Printing & Binding															
10.1100.550.000.10.260.000					Printing & Binding	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.1100.550.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.550.000.30.260.000					Printing & Binding	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
10.1100.550.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 550 Printing & Binding Totals	550					\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Object 561 Tuition To Other School Districts Within the State															
10.1100.561.000.10.260.000						\$ -	\$ -	\$ -	4,977.00	\$ -	\$ 6,199.20	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,257.06	\$ -	\$ -
10.1100.561.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 561 Tuition To Other School Districts Within the State Totals	561					\$ -	\$ -	\$ -	4,977.00	\$ -	\$ 6,199.20	\$ -	\$ 1,257.06	\$ -	\$ -
Object 562 Tuition To Pennsylvania Charter Schools															
10.1100.562.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,465.09	\$ -	\$ -	\$ -	\$ -
10.1100.562.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,915.20	\$ -	\$ -	\$ -	\$ -
Object 562 Tuition To Pennsylvania Charter Schools Totals	562					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,380.29	\$ -	\$ -	\$ -	\$ -
Object 567 Tuition To Approved Private Schools (APS)															
10.1100.567.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540.00
10.1100.567.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.00
Object 567 Tuition To Approved Private Schools (APS) Totals	567					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&Det															
10.1100.568.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00	\$ -	\$ 4,150.00	\$ -	\$ 780.00
10.1100.568.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.568.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340.00	\$ -	\$ 360.00	\$ -	\$ 300.00
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&Det Totals	568					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,840.00	\$ -	\$ 4,510.00	\$ -	\$ 1,080.00
Object 580 Travel (Mileage)															
10.1100.580.000.10.260.000						\$ -	\$ -	\$ -	\$ 59.80	\$ -	\$ 636.81	\$ -	\$ -	\$ 500.00	\$ 111.19
10.1100.580.000.10.260.153					Mileage	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.580.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264.89	\$ 500.00	\$ -
10.1100.580.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals	580					\$ 250.00	\$ 250.00	\$ 250.00	\$ 59.80	\$ -	\$ 636.81	\$ -	\$ 264.89	\$ 1,000.00	\$ 111.19
Object 581 Travel (Conference)															
10.1100.581.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73.91	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals	581					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73.91	\$ -	\$ -	\$ -	\$ -

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School District

May 31, 2016

					ITEM AMOUNT			As of 12/10/2015							
Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies					Print Shop Paper Cost	\$ 3,500.00	\$ 18,050.00	\$ 18,600.00	\$ 78.72	\$ 18,125.00	\$ 14,425.14	\$ 26,673.00	\$ 12,697.25	\$ 24,302.00	\$ 19,219.75
10.1100.611.000.10.260.000					Warehouse Delivery Req. Paper	\$ 1,900.00									
					Projector Bulbs	\$ 750.00									
					Art Supplies	\$ 500.00									
					Science Supplies	\$ 250.00									
					Physical Education Supplies	\$ 250.00									
					Music Supplies	\$ 1,000.00									
		K	All		Mary Ann Trivelpiece	\$ 275.00									
		K	All		Stacie Mehalick	\$ 275.00									
		K	All		Angela Preat	\$ 275.00									
		1	All		Tiffany Pauline	\$ 275.00									
		1	All		Staci Vayda	\$ 275.00									
		1	All		Mary Beth Scatton	\$ 275.00									
		1	All		Doreen Shema	\$ 275.00									
		2	All		Jeannine Blasé	\$ 275.00									
		2	All		Wendy Molino	\$ 275.00									
		2	All		Cynthia Zamonas	\$ 275.00									
		2	All		Diane Mussoline	\$ 275.00									
		2	All		Caroline Evans	\$ 275.00									
		3	ELA		Lee Rossi	\$ 275.00									
		3	ELA		Mary Landis	\$ 275.00									
		3	ELA/Math		Ashley Carsia	\$ 275.00									
		3	SS		Fred Dute	\$ 275.00									
		3	Math/SS		George Ator	\$ 275.00									
		4	ELA		Nancy Merrick	\$ 275.00									
		4	ELA		Lindsey Maduro	\$ 275.00									
		4	SS		Jerry Kolbush	\$ 275.00									
		4	Math		Robert Mummey	\$ 275.00									
		5	ELA/SS		Scott Campbell	\$ 275.00									
		5	ELA		Cindy Pick	\$ 275.00									
		5	ELA		Janice Canzler	\$ 275.00									
		5	Math		Jaime Fiume	\$ 275.00									
		5	SS/Math		Megan Andrasko	\$ 275.00									
		6	ELA		Mary Myers	\$ 275.00									
		6	ELA		Donna Gerhard	\$ 275.00									
		6	Math		Sean Malone	\$ 275.00									
		6	SS		John Busher	\$ 275.00									
		All	Phys. Ed.		Monica Weidick	\$ 275.00									
		All	Music		Nadine Widis	\$ 275.00									
		All	Music		Tom Fadden	\$ 275.00									
		All	Art		Amber Cipriani	\$ 275.00									
		All	Art		Thomas Shemanski	\$ 275.00									
		4-6	Comp. Lit.		Kathy Chaudry	\$ 275.00									
						\$ -									
						\$ -									
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						\$ -									
						\$ -									
10.1100.611.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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					ITEM AMOUNT		As of 12/10/2015								
Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.1100.611.000.30.260.000					Print Shop Paper Cost	\$ 1,500.00	\$ 8,700.00	\$ 8,425.00	\$ 170.92	\$ 8,250.00	\$ 4,604.38	\$ 8,998.00	\$ 5,829.84	\$ 9,143.00	\$ 4,681.07
					Warehouse Delivery Req. Paper	\$ 1,100.00									
					Projector Bulbs	\$ 250.00									
					Art Supplies	\$ 250.00									
					Science Supplies	\$ 500.00									
					Physical Education Supplies	\$ 250.00									
					Music Supplies	\$ 1,000.00									
		7	Reading		Debbie Boyle	\$ 275.00									
		7	ELA		Melissa Reichard	\$ 275.00									
		7	Science		John Weaver	\$ 275.00									
		7	Math		Maria Stanley	\$ 275.00									
		7	Civics		Steve Sisock	\$ 275.00									
		8	ELA		Robanne Galindo	\$ 275.00									
		8	Math		Christy Chiacchio	\$ 275.00									
		8	Science		Aimee Fetterman	\$ 275.00									
		8	History		Michael Mussoline	\$ 275.00									
		7 & 8	Health/P. E.		Bobbi Sisock	\$ 275.00									
		7 & 8	Art		Christy Panzarella	\$ 275.00									
		7 & 8	Music		Sarah Woolbert	\$ 275.00									
		7 & 8	Phys. Ed.		Jeff Haraschak	\$ 275.00									
		7	Computer Lit.		Ronny O'Brien	\$ 275.00									
						\$ -									
10.1100.611.000.30.260.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
Object 611 General Supplies Totals		611				\$ 26,750.00	\$ 26,750.00	\$ 27,025.00	\$ 249.64	\$ 26,375.00	\$ 19,029.52	\$ 35,671.00	\$ 18,527.09	\$ 33,445.00	\$ 23,900.82
Object 612 Student Tests															
10.1100.612.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.45	\$ -	\$ 62.50	\$ -	\$ 62.50
10.1100.612.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.612.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.612.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 612 Student Tests Totals		612				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.45	\$ -	\$ 62.50	\$ -	\$ 62.50
Object 618 Admin. Software, Licensing Fees & Supplies															
10.1100.618.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.618.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.618.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.618.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals		618				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments															
10.1100.635.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.635.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.635.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.635.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals		635				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 641 Basic Textbooks															
10.1100.641.000.10.260.000						\$ -	\$ 4,876.00	\$ 158.00	\$ 90.30	\$ -	\$ 57,824.50	\$ -	\$ 13,512.96	\$ 20,426.85	\$ 3,684.33
	10	3	Science	\$72.00	0-618-49229-9	\$ 720.00									
	10	3	Soc. Studies	\$58.00	0-32-8075701	\$ 580.00									
	23	6	Science	\$72.00	0-618-49228-3	\$ 1,656.00									
	24	6	Soc. Studies	\$80.00	0-32-8075752	\$ 1,920.00									
						\$ -									
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2016-2017 BUDGET
VALLEY ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District
VALLEY ELEMENTARY / MIDDLE SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
						\$ -									
						\$ -									
10.1100.641.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.641.000.30.260.000						\$ -	\$ 960.00	\$ 948.00	\$ 7,135.92	\$ -	\$ -	\$ -	\$ 31,802.89	\$ -	\$ -
	8	10	World History	\$120.00	978-0-13-333259-9	\$ 960.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.641.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -									
						\$ -									
						\$ -									
Object 641 Basic Textbooks Totals		641				\$ 5,836.00	\$ 5,836.00	\$ 1,106.00	\$ 7,226.22	\$ -	\$ 57,824.50	\$ -	\$ 45,315.85	\$ 20,426.85	\$ 3,684.33
Object 642 Reference Books															
10.1100.642.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,802.15	\$ -	\$ -	\$ -	\$ -
10.1100.642.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.642.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -
10.1100.642.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 642 Reference Books Totals		642				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,802.15	\$ -	\$ 50.00	\$ -	\$ -
Object 643 Magazines & Periodicals															
10.1100.643.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116.00	\$ 107.25
10.1100.643.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.643.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.643.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 643 Magazines & Periodicals Totals		643				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116.00	\$ 107.25
Object 644 Multimedia															
10.1100.644.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.644.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 644 Multimedia Totals		644				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 645 Workbooks															
10.1100.645.000.10.260.000						\$ -	\$ 11,288.06	\$ 27,892.00	\$ 23,107.57	\$ 0.05	\$ 14,631.07	\$ 24,725.80	\$ -	\$ 24,925.00	\$ 47,860.36
	88	K	Reading	\$8.82	978-0-02-119363-9	\$ 776.16									
	78	1	Reading	\$8.76	978-0-02-119532-9	\$ 683.28									
	78	1	Spelling/Phon.	\$9.50	978-1309003930	\$ 741.00									
	78	1	Grammar	\$9.50	978-1309003985	\$ 741.00									
	96	2	Reading	\$8.82	978-0-02-118867-3	\$ 846.72									
	96	2	Spelling/Phon.	\$9.50	978-1309003947	\$ 912.00									
	96	2	Grammar	\$9.50	978-1309003992	\$ 912.00									
	125	3	Reading	\$8.82	978-0-02-118999-1	\$ 1,102.50									
	125	3	Spelling/Phon.	\$9.50	978-1309003954	\$ 1,187.50									
	125	3	Grammar	\$9.50	978-1309004005	\$ 1,187.50									
	120	4	Reading	\$8.82	978-0-02-119057-7	\$ 1,058.40									
	120	4	Spelling/Phon.	\$9.50	978-1309003981	\$ 1,140.00									
10.1100.645.000.10.260.153	120	4	Grammar	\$9.50	978-1309004012	\$ 1,140.00	\$ 5,245.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	107	5	Reading	\$8.82	978-0-02-119224-3	\$ 943.74									
	107	5	Spelling/Phon.	\$9.50	978-1309003978	\$ 1,016.50									

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Hazleton Area
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
	107	5	Grammar	\$9.50	978-1309004029	\$ 1,016.50									
	128	6	Reading	\$8.82	978-0-02-118713-3	\$ 1,128.96									
10.1100.645.000.30.260.000	128	6	Spelling/Phon.	\$9.50	978-1309003916	\$ 1,216.00	\$ 2,432.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	128	6	Grammar	\$9.50	978-1309003923	\$ 1,216.00									
						\$ -									
					10% Shipping and Handling	\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.645.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -									
						\$ -									
						\$ -									
Object 645 Workbooks Totals	645					\$ 18,965.76	\$ 18,965.76	\$ 27,892.00	\$ 23,107.57	\$ 0.05	\$ 14,631.07	\$ 24,725.80	\$ -	\$ 24,925.00	\$ 47,860.36
Object 646 Supplemental Books															
10.1100.646.000.10.260.000					Weekly Reader	\$ 750.00	\$ 750.00	\$ -	\$ 224.00	\$ -	\$ 29,257.74	\$ 1,000.00	\$ 995.86	\$ -	\$ 945.31
10.1100.646.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.646.000.30.260.000						\$ -	\$ -	\$ -	\$ 139.99	\$ -	\$ 133.49	\$ -	\$ -	\$ -	\$ -
10.1100.646.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 646 Supplemental Books Totals	646					\$ 750.00	\$ 750.00	\$ -	\$ 363.99	\$ -	\$ 29,391.23	\$ 1,000.00	\$ 995.86	\$ -	\$ 945.31
Object 648 Educational Software & Related Licensing Fees															
10.1100.648.000.10.260.000								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,462.50	\$ -
10.1100.648.000.10.260.153								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.648.000.30.260.000								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,487.50	\$ -
10.1100.648.000.30.260.153								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 648 Educational Software & Related Licensing Fees Totals	648					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950.00	\$ -
Object 650 Supplies & Fees - Technology Related															
10.1100.650.000.10.260.000					Study Island	\$ 2,250.00	\$ 4,463.00	\$ 4,462.50	\$ -	\$ 4,462.50	\$ 37,476.35	\$ 4,462.50	\$ 2,950.00	\$ -	\$ 9,048.00
					READ 180 Tech Plan	\$ 2,213.00									
						\$ -									
10.1100.650.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.650.000.30.260.000					Study Island	\$ 750.00	\$ 1,488.00	\$ 1,487.50	\$ -	\$ 1,487.50	\$ -	\$ 1,487.50	\$ -	\$ -	\$ 1,475.00
					READ 180 Tech Plan	\$ 738.00									
						\$ -									
						\$ -									
Object 650 Supplies & Fees - Technology Related Totals	650					\$ 5,951.00	\$ 5,951.00	\$ 5,950.00	\$ -	\$ 5,950.00	\$ 37,476.35	\$ 5,950.00	\$ 2,950.00	\$ -	\$ 10,523.00
Object 751 Non-Capital Equipment - Original & Additional															
10.1100.751.000.10.260.000					Student Desks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 3,500.00	\$ 3,407.33	\$ 2,500.00	\$ 9,164.16
10.1100.751.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.751.000.30.260.000					Student Desks	\$ 500.00	\$ 500.00	\$ -	\$ 359.00	\$ 1,000.00	\$ -	\$ -	\$ 2,751.42	\$ 1,000.00	\$ 2,570.36
10.1100.751.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751					\$ 1,500.00	\$ 1,500.00	\$ -	\$ 359.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 6,158.75	\$ 3,500.00	\$ 11,734.52
Object 752 Capital Equipment - Original & Additional															
10.1100.752.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,368.00	\$ -	\$ 4,209.00
10.1100.752.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.752.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional Totals	752					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,368.00	\$ -	\$ 4,209.00
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.															
10.1100.757.000.10.260.000					K-6 Projectors	\$ 3,000.00	\$ 3,000.00	\$ 900.00	\$ 3,429.00	\$ -	\$ -	\$ -	\$ 3,850.87	\$ 2,000.00	\$ 1,524.64
10.1100.757.000.10.260.153					7-8 Projectors	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.757.000.30.260.000						\$ -	\$ -	\$ 1,900.00	\$ 1,143.00	\$ -	\$ -	\$ -	\$ 630.18	\$ -	\$ 3,550.05
10.1100.757.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757					\$ 5,000.00	\$ 5,000.00	\$ 2,800.00	\$ 4,572.00	\$ -	\$ -	\$ -	\$ 4,481.05	\$ 2,000.00	\$ 5,074.69
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.															
10.1100.758.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.758.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.758.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
10.1100.758.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 758 Capitalized End User Equip.&Rel.Hard/Soft Pur-Orig. Totals	758					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement															
10.1100.761.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	549.00	\$ -	\$ -
10.1100.761.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement Totals	761					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	549.00	\$ -	\$ -
Object 762 Capital Equipment Replacement															
10.1100.762.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement Totals	762					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.															
10.1100.767.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals	767					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 768 Capital End User Equip.&Rel.Hardw./Replace.															
10.1100.768.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 768 Capital End User Equip.&Rel.Hardw./Replace. Totals	768					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees															
10.1100.810.000.10.260.000					Spelling Bee	\$ 140.00	\$ 140.00	\$ 130.00	\$ 279.50	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
10.1100.810.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees Totals	810					\$ 140.00	\$ 140.00	\$ 130.00	\$ 279.50	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
Object 890 Miscellaneous Expenditures															
10.1100.890.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.10.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.260.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 890 Miscellaneous Expenditures Totals	890					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 1100 Regular Programs - Elem./Sec. Totals						\$ 68,692.76	\$ 68,692.76	\$ 68,703.00	\$ 41,734.07	\$ 40,250.05	\$ 194,605.17	\$ 77,471.80	\$ 89,769.44	\$ 95,587.85	\$ 119,467.88
G/L Account (Function) 2380 Office Of The Principal Services															
Object 448 Lease/Rental of Hardware & Related Tech. Services															
10.2380.448.000.10.260.000					Printer Lease	\$ 800.00	\$ 800.00	\$ 800.00	\$ 388.90	\$ 933.35	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60
10.2380.448.000.30.260.000					Printer Lease	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals	448					\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 388.90	\$ 1,733.35	\$ 933.36	\$ 1,600.00	\$ 872.36	\$ 1,600.00	\$ 741.60
Object 531 Postage															
10.2380.531.000.10.260.000					Postage	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 1,250.00	\$ 1,000.00	\$ 1,200.00	\$ 1,171.83	\$ 1,250.00	\$ 1,005.45
10.2380.531.000.30.260.000					Postage	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 750.00	\$ 500.00	\$ 750.00	\$ 615.92	\$ 1,350.00	\$ 501.81
Object 531 Postage Totals	531					\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,000.00	\$ 1,500.00	\$ 1,950.00	\$ 1,787.75	\$ 2,600.00	\$ 1,507.26
Object 535 Communications - Cell Phones															
10.2380.535.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ (93.75)	\$ -	\$ 13.10	\$ -	\$ (150.91)
10.2380.535.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ (31.25)	\$ -	\$ 4.36	\$ -	\$ (50.29)
Object 535 Communications - Cell Phones Totals	535					\$ -	\$ -	\$ -	\$ -	\$ -	\$ (125.00)	\$ -	\$ 17.46	\$ -	\$ (201.20)
Object 550 Printing & Binding															
10.2380.550.000.10.260.000					Printing & Binding	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
10.2380.550.000.30.260.000					Printing & Binding	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
Object 550 Printing & Binding Totals	550					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Object 580 Travel (Mileage)															
10.2380.580.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.68	\$ -	\$ 15.82	\$ -	\$ 425.98
10.2380.580.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals	580					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.68	\$ -	\$ 15.82	\$ -	\$ 425.98

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						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
Object 581 Travel (Conference)															
10.2380.581.000.10.260.000					Conferences	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.581.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals	581					\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies															
10.2380.611.000.10.260.000					Radio Batteries	\$ 300.00	\$ 3,750.00	\$ 3,750.00	\$ -	\$ 6,714.16	\$ 3,261.79	\$ 3,800.00	\$ 5,295.86	\$ 6,520.00	\$ 4,495.83
					Main Office Paper Cost	\$ 1,200.00									
					Office Supplies	\$ 2,250.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.2380.611.000.30.260.000					Radio Batteries	\$ 200.00	\$ 2,450.00	\$ 2,450.00	\$ 370.89	\$ 5,382.50	\$ 1,022.91	\$ 4,937.00	\$ 920.04	\$ 1,700.00	\$ 113.97
					Main Office Paper Cost	\$ 900.00									
					Office Supplies	\$ 1,350.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
Object 611 General Supplies Totals	611					\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 370.89	\$ 12,096.66	\$ 4,284.70	\$ 8,737.00	\$ 6,215.90	\$ 8,220.00	\$ 4,609.80
Object 634 Snacks															
10.2380.634.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 634 Snacks Totals	634					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments															
10.2380.635.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals	635					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 643 Magazines & Periodicals															
10.2380.643.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.643.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 643 Magazines & Periodicals Totals	643					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional															
10.2380.751.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ 52.49	\$ 62.81	\$ -	\$ -	\$ 1,200.00	\$ -
10.2380.751.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ 17.50	\$ 20.93	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751					\$ -	\$ -	\$ -	\$ -	\$ 69.99	\$ 83.74	\$ -	\$ -	\$ 1,200.00	\$ -
Object 752 Capital Equipment - Original & Additional															
10.2380.752.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.752.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional Totals	752					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.															
10.2380.757.000.10.260.000					2-Way Radios	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ 567.00
10.2380.757.000.30.260.000					2-Way Radios	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 378.00
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757					\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 945.00
Object 761 Non-Capital Equipment Replacement															
10.2380.761.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.761.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement Totals	761					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement															
10.2380.762.000.10.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.762.000.30.260.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement Totals	762					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT

2016-2017 BUDGET

VALLEY ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District

VALLEY ELEMENTARY / MIDDLE SCHOOL

2016-2017 General Fund Budget



Hazleton Area
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015						
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 810 Dues & Fees															
10.2380.810.000.10.260.000					Principal Dues	\$ 225.00	\$ 450.00	\$ 450.00	\$ 225.00	\$ 450.00	\$ 600.00	\$ 450.00	\$ 300.00	\$ 450.00	\$ 300.00
					Assistant Principal Dues	\$ 225.00									
10.2380.810.000.30.260.000					Principal Dues	\$ 75.00	\$ 150.00	\$ 150.00	\$ 75.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -
					Assistant Principal Dues	\$ 75.00									
Object 810 Dues & Fees Totals		810				\$ 600.00	\$ 600.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 300.00
G/L Account (Function) 2380 Office Of The Principal Services Totals						\$ 11,650.00	\$ 11,650.00	\$ 11,650.00	\$ 1,059.79	\$ 18,100.00	\$ 7,292.48	\$ 14,487.00	\$ 9,209.29	\$ 15,820.00	\$ 8,328.44

REGULAR INSTRUCTION PROGRAMS (OBJECT TOTALS) - 1100's					As of 12/2/2015									
					Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services		320			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional - Educational Services - IU		322			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440.00	\$ -	\$ 6,875.00	
Professional Educational Services - Other Educational Agencies		323			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional Educational Services - Employee Training & Development Services		324			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional Educational Services - Other		329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technical Services		340			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technical Services		341			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Services in Support of the LEA's Technology Plan		348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Purchased Professional and Technical Services		390			\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 2,400.00	\$ 450.00	\$ -	\$ -	
Moving Services		417			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs and Maintenance Services		432			\$ 1,050.00	\$ 1,050.00	\$ 270.00	\$ 1,600.00	\$ 472.50	\$ 1,800.00	\$ 241.00	\$ 1,800.00	\$ 838.62	
Repairs, Maintenance & Upgrade of Information Systems		438			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Land & Buildings		441			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Equipment		442			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Vehicles		444			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Software and Related Licensing Fees		448			\$ 1,000.00	\$ 1,000.00	\$ 199.35	\$ 800.00	\$ 478.44	\$ 800.00	\$ 449.64	\$ 800.00	\$ 380.04	
Contracted Carriers - Fuel Reimbursement		517			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Transportation		519			\$ -	\$ -	\$ 70.00	\$ -	\$ 743.75	\$ -	\$ 578.75	\$ -	\$ 1,216.25	
Postage		531			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cell Phones		535			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transport/Telecommunication Services		538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Advertising		540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Printing and Binding		550			\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	
Tuition to Other LEA's Within the State		561			\$ -	\$ -	\$ 4,977.00	\$ -	\$ 6,199.20	\$ -	\$ 1,257.06	\$ -	\$ -	
Tuition to Pennsylvania Charter Schools		562			\$ -	\$ -	\$ -	\$ -	\$ 9,380.29	\$ -	\$ -	\$ -	\$ -	
Tuition To Institutions Of Higher Education & Technical Institutes		566			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition to Approved Private Schools (APS)		567			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Tuition to PRRI & Detention Centers		568			\$ -	\$ -	\$ -	\$ -	\$ 12,840.00	\$ -	\$ 4,510.00	\$ -	\$ 1,080.00	
Tuition - Other		569			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Mileage)		580			\$ 250.00	\$ 250.00	\$ 59.80	\$ -	\$ 636.81	\$ -	\$ 264.89	\$ 1,000.00	\$ 111.19	
Travel (Conferences)		581			\$ -	\$ -	\$ -	\$ -	\$ 73.91	\$ -	\$ -	\$ -	\$ -	
General Supplies		611			\$ 26,750.00	\$ 27,025.00	\$ 249.64	\$ 26,375.00	\$ 19,029.52	\$ 35,671.00	\$ 18,527.09	\$ 33,445.00	\$ 23,900.82	
Student Tests		612			\$ -	\$ -	\$ -	\$ -	\$ 45.45	\$ -	\$ 62.50	\$ -	\$ 62.50	
Administrative Software, Licensing Fees and Supplies		618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gasoline		626			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Snacks		634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals and Refreshments		635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Basic Texts		641			\$ 5,836.00	\$ 1,106.00	\$ 7,226.22	\$ -	\$ 57,824.50	\$ -	\$ 45,315.85	\$ 20,426.85	\$ 3,684.33	
Reference Books		642			\$ -	\$ -	\$ -	\$ -	\$ 4,802.15	\$ -	\$ 50.00	\$ -	\$ -	
Magazines and Periodicals		643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116.00	\$ 107.25	
Multimedia		644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Workbooks		645			\$ 18,965.76	\$ 27,892.00	\$ 23,107.57	\$ 0.05	\$ 14,631.07	\$ 24,725.80	\$ -	\$ 24,925.00	\$ 47,860.36	
Supplemental Books		646			\$ 750.00	\$ -	\$ 363.99	\$ -	\$ 29,391.23	\$ 1,000.00	\$ 995.86	\$ -	\$ 945.31	
Educational Software and Related Licensing Fees		648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950.00	\$ -	
Supplies & Fees - Technology Related		650			\$ 5,951.00	\$ 5,950.00	\$ -	\$ 5,950.00	\$ 37,476.35	\$ 5,950.00	\$ 2,950.00	\$ -	\$ 10,523.00	

HAZLETON AREA SCHOOL DISTRICT

2016-2017 BUDGET

VALLEY ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District

VALLEY ELEMENTARY / MIDDLE SCHOOL

2016-2017 General Fund Budget



Hazleton Area
School District

May 31, 2016

						ITEM AMOUNT		As of 12/10/2015							
Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Equipment - Original and Additional (old code)			750				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional			751				\$ 1,500.00	\$ -	\$ 359.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 6,158.75	\$ 3,500.00	\$ 11,734.52
Capital Equipment - Original and Additional			752				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,368.00	\$ -	\$ 4,209.00
"Non-Capital" End User Equipment, Hardware and Software			757				\$ 5,000.00	\$ 2,800.00	\$ 4,572.00	\$ -	\$ -	\$ -	\$ 4,481.05	\$ 2,000.00	\$ 5,074.69
"Capitalized" End User Equipment, Hardware and Software			758				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment Replacement			761				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549.00	\$ -	\$ -
Capital Equipment Replacement			762				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Cap" End User Equip, Hardware and Software Repl			767				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Capital" End User Equip, Hardware and Software Repl			768				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810				\$ 140.00	\$ 130.00	\$ 279.50	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 115.00
Interest - Other Obligations			839				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees for Instruction Related Events			894				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1100's Regular Instruction Programs Totals							\$ 68,692.76	\$ 68,703.00	\$ 41,734.07	\$ 40,250.05	\$ 194,605.17	\$ 77,471.80	\$ 89,769.44	\$ 95,587.85	\$ 119,467.88

						As of 12/2/2015								
OFFICE OF THE PRINCIPAL SERVICES (OBJECT TOTALS) - 2380's						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Office/Administrative Services			310			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - Real Estate			311			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - O.P.T.			312			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - E.I.T.			316			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services			320			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services – Employee Training and Development Services			324			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services - Other			329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services			330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services - Annual Audit			331			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services			340			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan (Technical Svcs.)			348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security / Safety Services			350			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services			390			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Buildings			431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Equipment			432			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs, Maintenance & Upgrade of Information Systems			438			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment			442			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees			448			\$ 1,600.00	\$ 1,600.00	\$ 388.90	\$ 1,733.35	\$ 933.36	\$ 1,600.00	\$ 872.36	\$ 1,600.00	\$ 741.60
Construction Services			450			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation			519			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonding Insurance			525			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Insurance			529			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications			530			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Postage			531			\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,000.00	\$ 1,500.00	\$ 1,950.00	\$ 1,787.75	\$ 2,600.00	\$ 1,507.26
Communications - Telephones			532			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Pagers			533			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Cell Phones			535			\$ -	\$ -	\$ -	\$ -	\$ (125.00)	\$ -	\$ 17.46	\$ -	\$ (201.20)
Transport / Telecommunication Services			538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising			540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding			550			\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Food Service Management - Food Costs			571			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)			580			\$ -	\$ -	\$ -	\$ -	\$ 15.68	\$ -	\$ 15.82	\$ -	\$ 425.98
Travel (Conferences)			581			\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous Purchased Services			599			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies			611			\$ 6,200.00	\$ 6,200.00	\$ 370.89	\$ 12,096.66	\$ 4,284.70	\$ 8,737.00	\$ 6,215.90	\$ 8,220.00	\$ 4,609.80
Administrative Software and Licensing Fees & Supplies			618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks			634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reference Books			642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
VALLEY ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District
VALLEY ELEMENTARY / MIDDLE SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
Magazines and Periodicals			643				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multimedia			644				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Licensing Fees			648				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Fees - Technology Related			650				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment - Original & Additional			750				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original & Additional			751				\$ -	\$ -	\$ -	\$ 69.99	\$ 83.74	\$ -	\$ -	\$ 1,200.00	\$ -
Capitalized Equipment - Original & Additional			752				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital End User Equipment / Hardware - Original & Additional			757				\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 945.00
Capitalized End User Equipment / Hardware - Original & Additional			758				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment Replacement			761				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment Replacement			762				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment (Upgrades & Replacements)			767				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810				\$ 600.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 300.00
Claims and Judgments Against the District			820				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds			900				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2380's Office of the Principal Services Totals							\$ 11,650.00	\$ 11,650.00	\$ 1,059.79	\$ 18,100.00	\$ 7,292.48	\$ 14,487.00	\$ 9,209.29	\$ 15,820.00	\$ 8,328.44